

**The Parish Council of Tidbury Green
Final Budget for the year ending 31 March 2021**

	£	% of Precept
<i>Necessary expenditure:</i>		
Clerk's pay and expenses	14,000	
Consultancy	1,000	
Printing, postage and stationery	2,100	Inc. PO BOX
WALC and other subscriptions	550	
Technical support, Hosting & Anti-Virus	220	
Anti-Virus etc. – laptop & website		
Training	400	
Insurance	380	
Internal & external audit	550	
Bank Charges	100	
Election charges	300	

Sub-total	19,600	87.1

<i>Discretionary expenditure:</i>		
Over 60's Christmas lunch *	950	
Sponsorship of entertainment*	150	
Christmas trees/lights	200	
Donations *	100	
Audit and website update and guidance for website	500	
Disability access requirements		

Sub-total	1,900	8.4

<i>Contingency / General Reserves</i>	1,000	4.5
	-----	-----
Total budgeted precept requirement	22,500	100
	=====	=====

*Provided under section 137. Limit approx. £7,500.

Any significant, unexpected expenditure or contributions to the Allotments Association or Village Hall would have to come out of Contingency and/or Reserves.

Approved 11/12/2019