

The Parish Council of Tidbury Green
Draft Budget for the year ending 31 March 2020

	£	% of Precept
<i>Necessary expenditure:</i>		
Clerk's pay and expenses	11,500	
Printing, postage, telephone and stationery	1,800	
Consultancy	1,500	
WALC and other subscriptions	500	
Internal and external audit	400	
Insurance	370	
Training	200	
Bank charges	100	

Sub-total	16,370	86.2

<i>Discretionary expenditure:</i>		
Additional noticeboard	1,000	
Over 60's Christmas lunch *	850	
Sponsorship of entertainment*	300	
Christmas trees/lights	200	
Donations *	100	

Sub-total	2,450	12.9

<i>Contingency</i>	180	0.9

Total budgeted precept requirement	19,000	100
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*Provided under section 137. Limit approx. £6,000.

Any significant, unexpected expenditure or contributions to the Allotments Association or Village Hall would have to come out of Contingency and/or Reserves.

Draft 12/11/2018