

**The Parish Council of Tidbury Green
Budget for the year ending 31 March 2018**

	£	% of Precept
<i>Necessary expenditure:</i>		
Clerk's pay and expenses	7,900	
Planning consultancy	1,500	
Printing, postage and stationery	1,300	
WALC and other subscriptions	500	
Training	250	
Insurance	330	
Internal audit	200	
External audit	110	
Website Hosting, Domain and Maintenance	170	
PC Laptop annual service and installation of McAfee	130	

Sub-total	12,390	77.4

<i>Discretionary expenditure:</i>		
Maintenance costs for Boundary gates and signage (Welcome to Tidbury Green, 30 mph reminders) and 5 TGPC Noticeboards	800	
Harvest Festival School Engagement Project *	500	
Over 60's Christmas lunch *	750	
Sponsorship of entertainment*	300	
Christmas trees/lights	200	
Litter Campaign / Initiative	100	
Donations *	100	

Sub-total	2,750	17.2

<i>Contingency</i>	860	5.4

Total budgeted precept requirement	16,000	100
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*Provided under section 137. Limit for 2015/6 was £5,904.

Any significant, unexpected expenditure or contributions to the Allotments Association or Village Hall would have to come out of Contingency and/or Reserves.

Approved 23/11/2016